



# cippe

CONTROL PRESUPUESTAL



THE WORK WELL DONE IS THE REWARD OF A **GREAT** EFFORT

System that allows to extract, classify, order and present the budgetary information of the different areas for the generation of key performance indicators, that will aid the decision making.

## OBJECTIVE

To allow the management of budgets that guarantee the fulfillment of the goals and the achievement of the objectives of the organization.



# SOME FUNCTIONS

Historical, real and budgeted bases

Custom Graphics

Analytical consultations

Configuring Information Levels

Executive Reports

Budgeting Scenarios

Financial projections and simulations



## WHY CIPE?

### FRIENDLY

CIPE interaction is easy and intuitive

### COMPATIBILITY

With one click you import and export data from Microsoft Excel

### INTERACTIVE

Interaction with data from different scenarios or different periods

### PROJECT

CIPE helps to create action plans according to the strategic objectives

### EXECUTIVE REPORTS

Visualization of information in a grouped form and classified as a support for decision-making

## BESIDES...

Minimizes involuntary errors in budget control

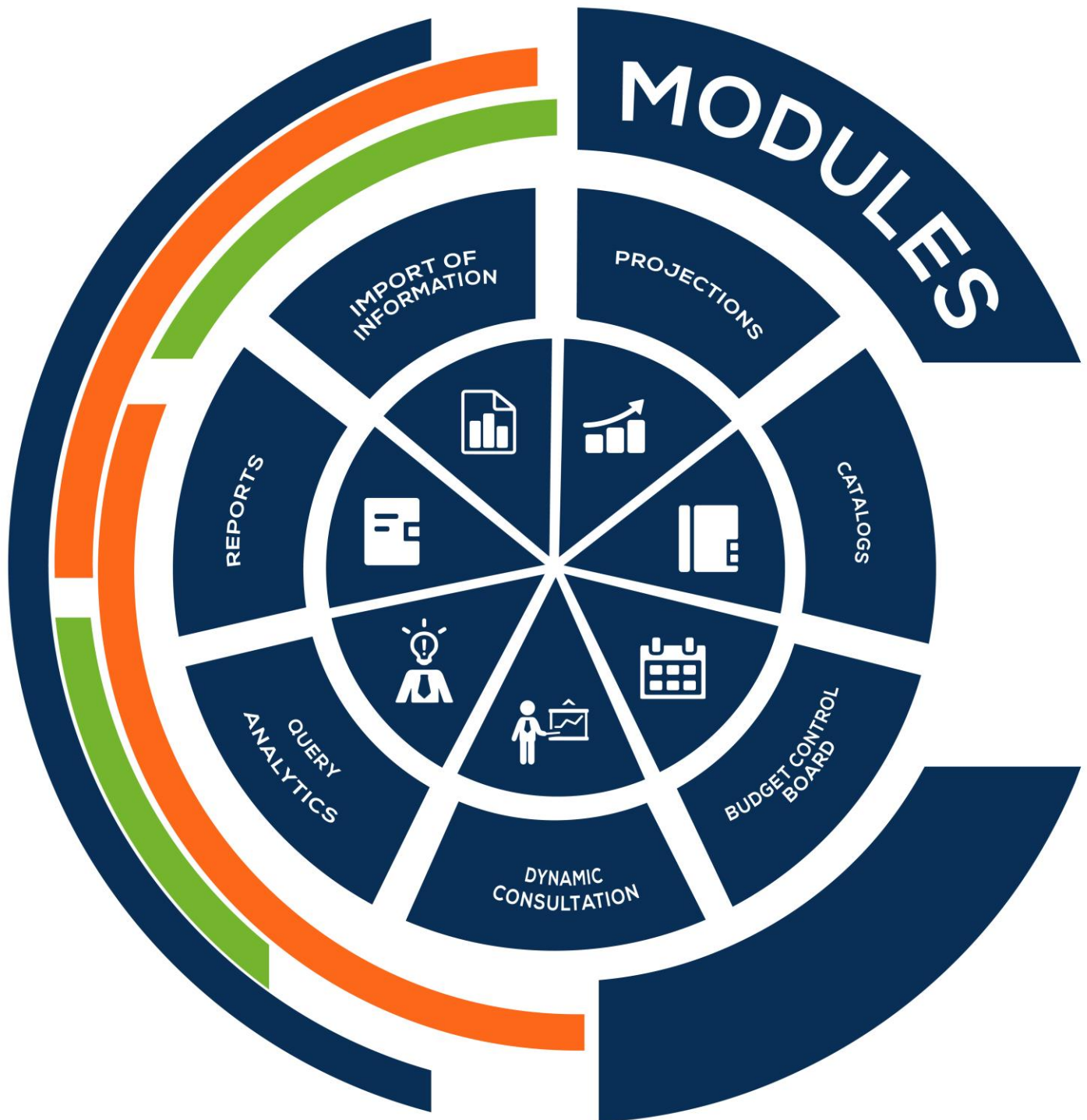
Decreases times in reporting generation

Automate processes





# COME TO US...



CIPE is directed to all organizations that use budgetary control as a basis for verifying the physical and financial returns obtained during the period analyzed.

**SIA**

" INNOVATING OUR PRESENT TO CREATE OUR FUTURE "